

CITY OF WEST LAKE HILLS

AMENDMENT NO. 331

**UTILITIES WASTEWATER FEES**

AN ORDINANCE AMENDING APPENDIX A FEE SCHEDULE, ARTICLE A8.00, UTILITIES FEES, OF THE WEST LAKE HILLS CODE OF ORDINANCES; REVISING MONTHLY CHARGES, , OTHER MISCELLANEOUS FEES AND CHARGES, NEW CONNECTION FEES AND CONDITIONS, AND UTILITY FEES; AND PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; ENACTMENT; REPEALER; SEVERABILITY; EFFECTIVE DATE; CODIFICATION; PROPER NOTICE & MEETING

**WHEREAS,** the City Council of the City of West Lake Hills (“City Council”) seeks to operate a centralized municipal wastewater system in an effective, efficient manner; and

**WHEREAS,** the City Council finds that the revisions enacted by this Ordinance are characterized as reasonable under the circumstances; and

**WHEREAS,** pursuant to Chapter 552 of the Texas Local Government Code, the City is authorized to operate its utility systems to regulate the systems in a manner that protects the interests of the municipality; and

**WHEREAS,** the City Council finds that it is necessary and proper for the good government, peace or order of the City of West Lake Hills to adopt the following rules.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of West Lake Hills, Texas:

**1. FINDINGS OF FACT**

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

**2. ENACTMENT**

Chapter 18, Article 18.03, Division 4 of the City of West Lake Hills Code of Ordinances are hereby amended to read in accordance with *Attachment A*, which is attached hereto and incorporated into this Ordinance for all intents and purposes. Any underlined text shall be inserted into the Code and any struck-through text shall be deleted from the Code, as stated on *Attachment A*.

**3. CODIFICATION**

The City Secretary is hereby directed to record and publish the attached rules, regulations and policies in the City’s Code of Ordinances as authorized by Section 52.001 of the Texas Local Government Code.

**4. EFFECTIVE DATE**

This Ordinance shall be effective immediately upon passage.

**5. REPEALER**

All ordinances, resolutions, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

**6. SEVERABILITY**

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

**7. PROPER NOTICE & MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

**PASSED & APPROVED** this, the 24<sup>th</sup> day of August, 2016, by a vote of 5 (ayes) to 0 (nays) to 0 (abstentions) of the City Council of West Lake Hills, Texas.

**CITY OF WEST LAKE HILLS:**

by: Linda Anthony  
Mayor Linda Anthony

**ATTEST:**

Lacie Hale

Lacie Hale, City Secretary



City of West Lake Hills

**CODE OF ORDINANCES**

**APPENDIX A FEE SCHEDULE**

**ARTICLE A8.00 UTILITY FEES**

**Sec. A8.001 Wastewater fees**

(a) Application fee: \$100.00.

(b) Service deposit:

(1) 1" or smaller water meter: \$200.00.

(2) 1-1/2" water meter: \$375.00.

(3) 2" water meter: \$600.00.

(4) 3" water meter: \$1,200.00.

(c) Monthly rates:

(1) Single-family residential. For residential customers with individual water meters and a single residential grinder pump, the monthly wastewater rates shall be:

(A) Monthly customer charge, water meter size 1" or less:

~~\$58.53 (August 29, 2014–August 28, 2015)~~

~~\$61.46 (August 29, 2015–August 28, 2016)~~

~~\$64.53~~ 63.30 (August 29, 2016–August 28, 2017)

~~\$67.76~~ 65.20 (August 29, 2017–August 28, 2018)

\$70.47 (August 29, 2018–August 28, 2019)

\$73.29 (August 29, 2019–August 28, 2020)

\$76.22 (August 29, 2020–August 28, 2021)

\$79.27 (August 29, 2021–August 28, 2022)

\$82.44 (August 29, 2022–August 28, 2023)

\$85.74 (August 29, 2023–August 28, 2024)

\$87.45 (August 29, 2024–August 28, 2025)

\$89.20 (August 29, 2025–August 28, 2026)

\$90.98 (August 29, 2026–August 28, 2027)

(B) Consumption charge: The consumption charge for each 1,000 gallons, or part thereof, of the average winter water usage or based on actual sewage volume, measured on a basis acceptable to the city shall be calculated as:

~~\$7.55 (August 29, 2014–August 28, 2015)~~

~~\$7.93 (August 29, 2015–August 28, 2016)~~

~~\$8.33~~ 8.17 (August 29, 2016–August 28, 2017)

~~\$8.75~~ 8.42 (August 29, 2017–August 28, 2018)

\$9.10 (August 29, 2018–August 28, 2019)

\$9.46 (August 29, 2019–August 28, 2020)

\$9.84 (August 29, 2020–August 28, 2021)

\$10.23 (August 29, 2021–August 28, 2022)

\$10.64 (August 29, 2022–August 28, 2023)

\$11.07 (August 29, 2023–August 28, 2024)

\$11.29 (August 29, 2024–August 28, 2025)

\$11.52 (August 29, 2025–August 28, 2026)

\$11.75 (August 29, 2026–August 28, 2027)

(2) Single-family residential with additional pumps. For residential customers with individual water meters and a duplex grinder pump or two residential pumps, wastewater rates for the monthly customer charge shall be the same as a multifamily customer with two residential units; and wastewater rates for the consumption charge shall be the same

as a single-family residential customer with a single water meter and a single residential grinder pump:

(A) Monthly customer charge will be based on two residential units:

~~\$93.10 (August 29, 2014–August 28, 2015)~~

~~\$97.76 (August 29, 2015–August 28, 2016)~~

~~\$102.64~~ 100.69 (August 29, 2016–August 28, 2017)

~~\$107.78~~ 103.71 (August 29, 2017–August 28, 2018)

\$112.01 (August 29, 2018–August 28, 2019)

\$116.58 (August 29, 2019–August 28, 2020)

\$121.24 (August 29, 2020–August 28, 2021)

\$126.08 (August 29, 2021–August 28, 2022)

\$131.12 (August 29, 2022–August 28, 2023)

\$136.36 (August 29, 2023–August 28, 2024)

\$139.08 (August 29, 2024–August 28, 2025)

\$141.86 (August 29, 2025–August 28, 2026)

\$144.70 (August 29, 2026–August 28, 2027)

(B) Consumption charge: The consumption charge for each 1,000 gallons, or part thereof, of the average winter water usage or based on actual sewage volume, measured on a basis acceptable to the city shall be calculated as:

~~\$7.55 (August 29, 2014–August 28, 2015)~~

~~\$7.93 (August 29, 2015–August 28, 2016)~~

~~\$8.33~~ 8.17 (August 29, 2016–August 28, 2017)

~~\$8.75~~ 8.42 (August 29, 2017–August 28, 2018)

\$9.10 (August 29, 2018–August 28, 2019)

\$9.46 (August 29, 2019–August 28, 2020)

\$9.84 (August 29, 2020–August 28, 2021)

\$10.23 (August 29, 2021–August 28, 2022)

\$10.64 (August 29, 2022–August 28, 2023)

\$11.07 (August 29, 2023–August 28, 2024)

\$11.29 (August 29, 2024–August 28, 2025)

\$11.52 (August 29, 2025–August 28, 2026)

\$11.75 (August 29, 2026–August 28, 2027)

(3) Unoccupied single-family residential with water service.

(A) Monthly customer charge:

~~\$58.53 (August 29, 2014–August 28, 2015)~~

~~\$61.46 (August 29, 2015–August 28, 2016)~~

~~\$64.53~~ 63.30 (August 29, 2016–August 28, 2017)

~~\$67.76~~ 65.20 (August 29, 2017–August 28, 2018)

\$70.47 (August 29, 2018–August 28, 2019)

\$73.29 (August 29, 2019–August 28, 2020)

\$76.22 (August 29, 2020–August 28, 2021)

\$79.27 (August 29, 2021–August 28, 2022)

\$82.44 (August 29, 2022–August 28, 2023)

\$85.74 (August 29, 2023–August 28, 2024)

\$87.45 (August 29, 2024–August 28, 2025)

\$89.20 (August 29, 2025–August 28, 2026)

\$90.98 (August 29, 2026–August 28, 2027)

(B) Consumption charge: The consumption charge for each 1,000 gallons, or part thereof, of the actual monthly water usage shall be calculated as:

~~\$7.55 (August 29, 2014–August 28, 2015)~~

~~\$7.93 (August 29, 2015–August 28, 2016)~~

~~\$8.33~~ 8.17 (August 29, 2016–August 28, 2017)  
~~\$8.75~~ 8.42(August 29, 2017–August 28, 2018)  
\$9.10 (August 29, 2018–August 28, 2019)  
\$9.46 (August 29, 2019–August 28, 2020)  
\$9.84 (August 29, 2020–August 28, 2021)  
\$10.23 (August 29, 2021–August 28, 2022)  
\$10.64 (August 29, 2022–August 28, 2023)  
\$11.07 (August 29, 2023–August 28, 2024)  
\$11.29 (August 29, 2024–August 28, 2025)  
\$11.52 (August 29, 2025–August 28, 2026)  
\$11.75 (August 29, 2026–August 28, 2027)

(4) Multifamily residential. For residential customers with more than one unit per water meter the monthly wastewater rates will be:

(A) Monthly customer charge per unit:

~~\$46.55~~ (August 29, 2014–August 28, 2015)  
~~\$48.88~~ (August 29, 2015–August 28, 2016)  
~~\$51.32~~ 50.35 (August 29, 2016–August 28, 2017)  
~~\$53.89~~ 51.86 (August 29, 2017–August 28, 2018)  
\$56.05 (August 29, 2018–August 28, 2019)  
\$58.29 (August 29, 2019–August 28, 2020)  
\$60.62 (August 29, 2020–August 28, 2021)  
\$63.04 (August 29, 2021–August 28, 2022)  
\$65.56 (August 29, 2022–August 28, 2023)  
\$68.18 (August 29, 2023–August 28, 2024)  
\$69.54 (August 29, 2024–August 28, 2025)

~~\$70.93 (August 29, 2025–August 28, 2026)~~

~~\$72.35 (August 29, 2026–August 28, 2027)~~

(B) Consumption charge: The consumption charge for each 1,000 gallons, or part thereof, of the average winter water usage or based on actual sewage volume, measured on a basis acceptable to the city shall be calculated as:

~~\$6.89 (August 29, 2014–August 28, 2015)~~

~~\$7.23 (August 29, 2015–August 28, 2016)~~

~~\$7.59~~ 7.45 (August 29, 2016–August 28, 2017)

~~\$7.97~~ 7.67 (August 29, 2017–August 28, 2018)

\$8.29 (August 29, 2018–August 28, 2019)

\$8.62 (August 29, 2019–August 28, 2020)

\$8.96 (August 29, 2020–August 28, 2021)

\$9.32 (August 29, 2021–August 28, 2022)

\$9.69 (August 29, 2022–August 28, 2023)

\$10.08 (August 29, 2023–August 28, 2024)

\$10.28 (August 29, 2024–August 28, 2025)

\$10.49 (August 29, 2025–August 28, 2026)

\$10.70 (August 29, 2026–August 28, 2027)

(5) Nonresidential.

(A) Monthly customer charge, per LUE: The number of LUE's for the monthly customer charge for each customer will be established at the time of connection and updated annually in the city rate/fee schedule, and will be determined as defined in section 18.03.091(b).

—(i) The monthly customer charge shall be calculated as:

~~\$141.81 (August 29, 2013–August 28, 2014)~~

~~\$148.90 (August 29, 2014–August 28, 2015)~~

~~\$156.35 (August 29, 2015–August 28, 2016)~~

~~\$164.17~~ 161.04 (August 29, 2016–August 28, 2017)

~~\$172.38~~ 165.87 (August 29, 2017–August 28, 2018)

\$179.28 (August 29, 2018–August 28, 2019)

\$186.45 (August 29, 2019–August 28, 2020)

\$193.91 (August 29, 2020–August 28, 2021)

\$201.67 (August 29, 2021–August 28, 2022)

\$209.74 (August 29, 2022–August 28, 2023)

\$218.13 (August 29, 2023–August 28, 2024)

\$222.49 (August 29, 2024–August 28, 2025)

\$226.94 (August 29, 2025–August 28, 2026)

\$231.48 (August 29, 2026–August 28, 2027)

(ii) For customers who do not have separate irrigation meters: After the customer's initial year of wastewater service, the number of LUE's for each customer will be updated annually (and reflected in the rate/fee schedule) in the following manner: City will base LUE's on the customer's updated three-year, rolling average winter water usage.

(iii) For customers with separate irrigation meters: After the customer's initial year of wastewater service, the number of LUE's for each customer will be updated annually (and reflected in the rate/fee schedule) in the following manner: City will base LUE's on the customer's updated three-year, rolling average of actual water usage.

(B) Consumption charge: The consumption charge for each 1,000 gallons, or part thereof, of water used shall be calculated as:

~~\$9.96~~ (August 29, 2013–August 28, 2014)

~~\$10.46~~ (August 29, 2014–August 28, 2015)

~~\$10.98~~ (August 29, 2015–August 28, 2016)

~~\$11.53~~ 11.31 (August 29, 2016–August 28, 2017)

~~\$12.11~~ 11.65 (August 29, 2017–August 28, 2018)

\$12.59 (August 29, 2018–August 28, 2019)

\$13.09 (August 29, 2019–August 28, 2020)

\$13.61 (August 29, 2020–August 28, 2021)

\$14.15 (August 29, 2021–August 28, 2022)

\$14.72 (August 29, 2022–August 28, 2023)

\$15.31 (August 29, 2023–August 28, 2024)

\$15.62 (August 29, 2024–August 28, 2025)

\$15.93 (August 29, 2025–August 28, 2026)

\$16.25 (August 29, 2026–August 28, 2027)